

Overview and Scrutiny Panel (P&G) – 1<sup>st</sup> July 2026

Cabinet – 16<sup>th</sup> July 2026

Council – 16<sup>th</sup> December 2026

Report by: Head of Finance

Lead Cllr: Cllr J E Harvey

Executive Councillor for Finance  
and Resources



Wards	Open / Exempt	Key Decision?
ALL wards	Open	No

## 2025/26 Finance Performance Report – Provisional Outturn

### 1. Recommendations

**The Overview and Scrutiny Panel is invited to review and comment on;**

The 2025/26 Finance Performance Report – Provisional Outturn, including Appendix 1 & 2 - Revenue Provisional Outturn and Appendix 3 - Capital Provisional Outturn.